

ADOPTED 2010 BUDGET

DEPT: MILWAUKEE COUNTY FUND FOR THE ARTS (CAMPAC)

UNIT NO. 1974

FUND: General - 0001

BUDGET SUMMARY			
	2008 Actual	2009 Budget	2010 Budget
Milwaukee County Funds for The Performing Arts	\$ 370,479	\$ 377,688	\$ 377,688

MISSION

The Milwaukee County Fund for the Arts, through the Milwaukee County Cultural Artistic and Musical Programming Advisory Council (CAMPAC), allocates County property tax dollars to support and encourage cultural and artistic activities, which have an important impact on the economic well-being and quality of life of the community.

OBJECTIVES

- To provide Milwaukee County residents, especially underserved populations, with greater access to a full range of arts and cultural experiences.
- To utilize County funding to sustain artistic growth of arts organizations and artists and enhance management capacity.
- To enhance the quality of life in Milwaukee County and encourage investment in Milwaukee County through support of a vibrant and healthy arts community.

NON-DEPARTMENTAL HISTORY

On October 2, 1986, the County Board adopted resolutions (File Nos. 84-466 and 86-463) which specified that a non-departmental account be established for cultural programming to be administered by the County Board, with certain guidelines and criteria for awarding County arts funds. In addition, CAMPAC was created to advise the County Board, through the Committee on Parks, Recreation and Culture, with regard to the cultural, artistic and musical programming and endowment/grant components of County arts funding.

On November 9, 1989, the County Board adopted a resolution (File No. 88-631(a)(a)) that granted the Director of the Department of Parks, Recreation and Culture (DPRC) administrative authority for all County cultural programs previously administered by the County Board.

The 1991 adopted budget re-established a non-departmental appropriation for County arts funding (Org. 1974). The administrative authority, appropriation request and responsibility for County cultural programs, however, remained with the DPRC.

On January 17, 1991, the County Board adopted a resolution (File No. 91-18(a)(a)) that authorized and awarded matching grants funds, rental subsidies and Artistic Development Program allocations to eligible organizations and individuals. The Board also authorized the Director of DPRC to prepare contractual agreements with specific agencies for community cultural events and to enter into an agreement with an outside consultant to administer Milwaukee County's performing and visual arts fund. Allocations of the cultural arts funds are recommended by CAMPAC.

CAMPAC funding is allocated among three program areas: Community Cultural Events, Matching Grants, and Administrative Services.

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I. COMMUNITY CULTURAL EVENTS

There are three separate components of this funding category:

Parks programming

In 2006, the County Board doubled the allocation for this program from \$25,000 to \$50,000. The programming is administered by the DPRC and funds a wide variety of performances in numerous County Parks at no cost to the public. Expenses include performance fees, marketing and technical support.

Programming for underserved populations

This program supports arts organizations whose programming is targeted to serve minority and underserved communities, which was the intent of the program at the time it was created.

Milwaukee County High School Theatre Festival

This program was revived in 1995 at the request of the County Board of Supervisors. The UWM Peck School of the Arts matches the financial commitment of the County with in-kind resources devoted to the project. It serves a broad mix of high school students both inside and outside of Milwaukee County.

Community Cultural Events Program		
	2008	2009
<u>Agency</u>	<u>Actual</u>	<u>Actual</u>
African American Children's Theatre	\$ 2,670	\$ 0
Ko-Thi Dance Company	5,089	5,774
Latino Arts, Inc. (Friends of the Hispanic Community)	5,698	6,035
Milwaukee Public Theater	5,233	6,148
Walker's Point Center	3,810	4,543
Milwaukee High School Theater Festival	2,500	2,500
Parks Programming	50,000	50,000
Total	\$ 75,000	\$ 75,000

II. MATCHING GRANTS

The Matching Grants program continues to be the highest funding priority, as it is critical to sustaining Milwaukee County's arts organizations. This program allows the County to offer a broad variety of artistic experiences to its residents, while providing base support to small and large organizations according to an equitable formula. Support from this program goes to arts organizations with total budgets exceeding \$46.5 million. Without this support, organizations would not be in a position to provide high quality artistic programming and presentations to Milwaukee County's residents.

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Matching Grants Program		
<u>Expenditures</u>	2008 <u>Grants</u>	2009 <u>Grants</u>
African American Children's Theatre	\$ 3,237	\$
Bel Canto Chorus	6,044	5,426
Boulevard Ensemble	3,938	3,767
Civic Music Association	3,375	2,997
Concord Chamber Orchestra	1,311	2,173
Dancecircus	2,257	1,572
Danceworks	6,791	7,525
Festival City Symphony	2,339	6,869
First Stage Milwaukee	14,909	15,254
Florentine Opera Company	14,824	14,732
In Tandem Theatre		4,903
Ko-Thi Dance Company	6,170	6,482
Latino Arts (Friends of Hispanic Community)	6,908	6,201
Master Singers of Milwaukee	2,747	2,982
Midwest Vocal Express		3,064
Milwaukee Ballet	19,883	20,228
Milwaukee Chamber Theatre	7,864	7,595
Milwaukee Children's Choir	5,460	5,487
Milwaukee Coral Artists	1,149	1,645
Milwaukee Public Theatre	6,345	6,602
Milwaukee Repertory Theater	35,035	35,398
Milwaukee Shakespeare Co	8,934	
Milwaukee Symphony Orchestra	56,100	60,505
Milwaukee Youth Symphony	8,235	8,726
Modjeska Youth Theatre Company	5,485	
Musical Offering	536	1243
Next Act Theater	6,794	6,980
Organic Arts	2,726	2,888
Present Music	6,237	6,490
Renaissance Theatreworks	5,364	5,657
Skylight Opera Theater	11,806	11,819
Theatre Gigante		2,642
Walker's Point Theater for the Arts	4,619	4,879
Wild Space Dance Company	3,790	3,524
Wisconsin Conservatory of Music	11,237	11,580
Woodland Pattern	5,737	5,795
TOTAL	\$ 288,186	*\$ 293,630

* Includes \$5,442 in supplementary funds reallocated from the 2008 fiscal year.

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III. Administrative Services

- In 2006, the County Board approved a contract to provide administrative services to the program.

	2008	2009
<u>Expenditures</u>	<u>Actual</u>	<u>Allocated</u>
Sarah Schwab	\$12,825	\$14,500

BUDGET HIGHLIGHTS

- The 2010 contribution to CAMPAC remains at the 2009 level of \$377,688.