

ACCOUNT NUMBER				2002	2003		LINE DESCRIPTION	PAY	2004
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	UNITS	BUDGET		RANGE	BUDGET
				DOLLARS		DOLLARS		UNITS	DOLLARS
TOTAL BUDGET AUTHORIZATIONS AND FUNDING									
				952,939,463		1,062,827,429	Total Budget Authorization for Common Council Controlled Purposes		1,083,897,899
				983,973,396		1,062,827,429	Total Funding for Common Council Controlled Purposes		1,083,897,899