

ACCOUNT NUMBER				2003	2004			2005		
<u>FUND</u>	<u>ORG</u>	<u>SBCL</u>	<u>ACCOUNT</u>	EXPENDITURE	BUDGET		LINE DESCRIPTION	PAY	BUDGET	
				<u>DOLLARS</u>	<u>UNITS</u>	<u>DOLLARS</u>		<u>RANGE</u>	<u>UNITS</u>	<u>DOLLARS</u>
				498,235,999		496,631,541	TOTAL BUDGETS FOR GENERAL CITY PURPOSES			513,392,003