

ACCOUNT NUMBER				2007	2008		2009		
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	BUDGET	BUDGET	PAY	BUDGET	
				DOLLARS	UNITS	DOLLARS	RANGE	UNITS	DOLLARS
SPECIAL PURPOSE ACCOUNTS - BOARD OF ZONING APPEALS									
SALARIES & WAGES									
					1	49,641		1	51,646
					4	16,800		4	16,800
					2	8,400		2	8,400
					2	34,307		2	33,601
					1	59,468		1	45,628
					1	37,221		1	37,221
					11	205,837		11	193,296
Salary & Wage Rate Changes Overtime Compensated* Personnel Cost Adjustment Other									
					11	205,837		11	193,296
Reimbursable Services Deduction Capital Improvements Deduction Grants & Aids Deduction									
0001	0960	R999	006000	175,944	11	205,837		11	193,296
					3.00			3.00	
O&M FTE'S NON-O&M FTE'S									
(Y) Required to file a statement of economic interests in accordance with the Milwaukee Code of Ordinances Chapter 303-Code of Ethics.									
0001	0960	R999	006100	17,977		53,708			47,745
ESTIMATED EMPLOYEE FRINGE BENEFITS (Involves Revenue Offset - No Transfer from this Account)									
OPERATING EXPENDITURES									
0001	0960	R999	630100	11,426		24,635			12,000
0001	0960	R999	630500						
0001	0960	R999	631000						
0001	0960	R999	631500						
0001	0960	R999	632000						
0001	0960	R999	632500						
0001	0960	R999	633000						
0001	0960	R999	633500	5,238		4,920			4,920
0001	0960	R999	634000	23,690		20,000			19,485
0001	0960	R999	634500	10,893					
0001	0960	R999	635000	478					
0001	0960	R999	635500						
0001	0960	R999	636000						
0001	0960	R999	636500	1,940		1,939			1,939
0001	0960	R999	637000						
0001	0960	R999	637501	12,574					12,635
0001	0960	R999	006300	66,239		51,494			50,979
OPERATING EXPENDITURES TOTAL*									
EQUIPMENT PURCHASES									
Additional Equipment									

