

ACCOUNT NUMBER				2007	2008		2009		
<u>FUND</u>	<u>ORG</u>	<u>SBCL</u>	<u>ACCOUNT</u>	<u>EXPENDITURE</u>	<u>BUDGET</u>	<u>LINE DESCRIPTION</u>	<u>PAY</u>	<u>BUDGET</u>	
				<u>DOLLARS</u>	<u>UNITS</u>		<u>RANGE</u>	<u>UNITS</u>	<u>DOLLARS</u>
SPECIAL PURPOSE ACCOUNTS - EMPLOYEE HEALTH CARE BENEFITS									
Employees Active and Retirees Health Care Benefits Sub Accounts									
0001	1650	S114	006100	31,077,469		36,550,000	Claims		28,750,000
0001	1650	S140	006100	65,687,198		67,625,000	Health Maintenance Organizations (HMOs)		81,018,750
0001	1650	S121	006100	2,147,900		2,200,000	Dental Insurance		2,200,000
0001	1650	S101	006100	3,165,892		3,500,000	Administrative Expense		3,000,000
				102,078,459		109,875,000	Total Employees Active and Retirees Health Care Benefits		114,968,750