

| ACCOUNT NUMBER | | | | 2007 | 2008 | | | 2009 | | |
|----------------|------------|-------------|----------------|----------------|--------------|----------------|---|--------------|--------------|----------------|
| <u>FUND</u> | <u>ORG</u> | <u>SBCL</u> | <u>ACCOUNT</u> | EXPENDITURE | | BUDGET | | PAY | BUDGET | |
| | | | | <u>DOLLARS</u> | <u>UNITS</u> | <u>DOLLARS</u> | <u>LINE DESCRIPTION</u> | <u>RANGE</u> | <u>UNITS</u> | <u>DOLLARS</u> |
| | | | | 560,989,488 | | 574,617,339 | TOTAL BUDGETS FOR GENERAL CITY PURPOSES | | | 598,622,172 |