

**CITY OF MILWAUKEE AUTHORIZED POSITIONS**

DEPARTMENT	1996 BUDGET	1997 BUDGET	1998 BUDGET	1999 BUDGET	2000 BUDGET	2001 BUDGET	2002 BUDGET	2003 BUDGET	2004 BUDGET	2005 BUDGET	2006 BUDGET	2007 BUDGET	2008 BUDGET	2009 BUDGET
Administration	86	74	72	72	138	135	132	119	108	105	103	105	106	106
Attorney	68	67	67	68	67	67	67	65	61	62	64	64	64	65
Building Inspection	219	215	214	0	0	0	0	0	0	0	0	0	0	0
Common Council-City Clerk	111	109	108	109	110	109	109	114	102	102	102	111	112	111
Community Relations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Comptroller	73	74	74	73	67	68	68	66	70	68	67	66	66	66
Court, Municipal	47	47	50	55	55	55	55	46	45	44	44	44	45	45
Debt Commission	5	5	5	5	5	5	5	5	0	0	0	0	0	0
Dept. of City Development	410	389	369	310	300	287	271	325	252	238	236	232	220	193
Election Commission	6	6	6	6	6	7	7	7	7	7	7	8	9	9
Emergency Government	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Employee Relations	100	99	92	89	87	84	84	105	99	98	93	83	82	80
Fire	1,138	1,124	1,124	1,125	1,146	1,148	1,148	1,146	1,151	1,154	1,151	1,152	1,146	1,133
Fire & Police Commission	17	17	17	17	16	16	17	0	0	0	0	16	16	17
Harbor/Port	37	37	37	35	35	35	35	34	33	29	30	31	35	35
Health	445	426	430	378	374	368	377	367	359	345	326	337	312	306
Library	410	427	416	419	446	447	449	445	409	409	402	398	396	377
Mayor	22	22	22	22	22	22	23	18	15	14	14	14	14	14
Neighborhood Services	0	0	0	291	277	280	288	216	223	227	224	228	229	229
Police Department	2,712	2,740	2,745	2,769	2,692	2,679	2,711	2,711	2,710	2,712	2,720	2,745	2,762	2,760
DPW Administration	47	28	66	66	71	73	71	69	64	65	65	63	63	63
Forestry	350	348	341	341	307	312	0	0	0	0	0	0	0	0
Infrastructure	1,098	1,042	815	815	801	786	783	783	728	711	703	698	696	707
Sanitation	564	564	550	533	532	0	0	0	0	0	0	0	0	0
Buildings & Fleet	907	893	913	1,009	981	980	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	1,814	1,755	1,619	1,606	1,588	1,577	1,530	1,557
Bridges & Buildings	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Engineers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Streets & Sewer Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Traffic Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SPA-Zoning	6	6	10	11	11	11	11	11	11	11	11	11	11	11
SPA-4th of July	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SPA-DBE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SPA-Youth Employment	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SPA-(Cap Imp Admin)/Intern Program	8	8	8	8	8	8	8	8	0	0	0	0	0	0
SPA- Deferred Comp.	2	2	2	2	2	2	0	0	0	0	0	0	0	0
Assessor	74	74	72	71	71	69	70	65	56	56	58	60	59	59
Treasurer	59	71	66	65	65	67	65	61	60	60	59	59	58	58
Telecommunications	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total General City</b>	<b>9,021</b>	<b>8,914</b>	<b>8,691</b>	<b>8,764</b>	<b>8,692</b>	<b>8,120</b>	<b>8,668</b>	<b>8,533</b>	<b>8,182</b>	<b>8,123</b>	<b>8,067</b>	<b>8,103</b>	<b>8,031</b>	<b>8,001</b>
CSD - ISA	0	0	108	108	0	0	0	0	0	0	0	0	0	0
ISD - ISA	96	96	0	0	0	0	0	0	0	0	0	0	0	0
Purchasing - ISA	13	12	0	0	0	0	0	0	0	0	0	0	0	0
Municipal Equipment - ISA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DER Training - ISA	5	3	2	0	0	0	0	0	0	0	0	0	0	0
Special Electrical - ISA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total ISA</b>	<b>114</b>	<b>111</b>	<b>110</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Employee Retirement (Includes PABF and Deferred Comp)	21	22	26	34	73	39	43	45	51	51	51	51	54	53
Parking	0	25	25	32	99	125	128	128	128	128	129	128	129	129
Water	459	489	490	443	412	400	388	382	363	363	355	346	346	348
Solid Waste	0	0	0	0	0	532	0	0	0	0	0	0	0	0
Sewer Maintenance	0	0	188	190	190	191	193	209	198	198	199	189	179	172
<b>Total Number of Employees *</b>	<b>9,615</b>	<b>9,561</b>	<b>9,530</b>	<b>9,571</b>	<b>9,466</b>	<b>9,407</b>	<b>9,420</b>	<b>9,297</b>	<b>8,922</b>	<b>8,863</b>	<b>8,801</b>	<b>8,817</b>	<b>8,739</b>	<b>8,703</b>
<b>Total Employees(w/out Police) *</b>	<b>6,903</b>	<b>6,821</b>	<b>6,785</b>	<b>6,802</b>	<b>6,774</b>	<b>6,728</b>	<b>6,709</b>	<b>6,586</b>	<b>6,212</b>	<b>6,151</b>	<b>6,081</b>	<b>6,072</b>	<b>5,977</b>	<b>5,943</b>
<b>Total Employees(w/out Police or Fire) *</b>	<b>5,765</b>	<b>5,697</b>	<b>5,661</b>	<b>5,677</b>	<b>5,628</b>	<b>5,580</b>	<b>5,561</b>	<b>5,440</b>	<b>5,061</b>	<b>4,997</b>	<b>4,930</b>	<b>4,920</b>	<b>4,831</b>	<b>4,810</b>
* This number is less:														
Sanitation emergency workers	1,000	1,000	500	500	500	500	500	500	250	0	0	0	0	0
Election Temp. Pos. & Commissioners	1,889	1,553	1,719	1,321	1,711	1,338	103	65	103	63	103	29	104	11
Youth Initiative Positions	528	528	528	528	0	0	0	0	0	0	25	25	25	25
School Crossing Guards	241	241	241	241	241	241	241	241	241	241	241	241	241	241
DER Clerical Pool	16	16	16	16	16	0	0	0	0	0	0	0	0	0
Winter Relief	335	335	300	262	262	262	262	237	159	74	66	66	66	66
<b>TOTAL POSITIONS</b>	<b>13,624</b>	<b>13,234</b>	<b>12,834</b>	<b>12,439</b>	<b>12,196</b>	<b>11,748</b>	<b>10,526</b>	<b>10,340</b>	<b>9,675</b>	<b>9,241</b>	<b>9,236</b>	<b>9,178</b>	<b>9,175</b>	<b>9,046</b>
<b>Total Less Temp. Election</b>	<b>11,735</b>	<b>11,681</b>	<b>11,115</b>	<b>11,118</b>	<b>10,485</b>	<b>10,410</b>	<b>10,423</b>	<b>10,275</b>	<b>9,572</b>	<b>9,178</b>	<b>9,133</b>	<b>9,149</b>	<b>9,071</b>	<b>9,035</b>
<b>General Fund</b>	<b>11,255</b>	<b>11,145</b>	<b>10,386</b>	<b>10,419</b>	<b>9,711</b>	<b>9,123</b>	<b>9,671</b>	<b>9,511</b>	<b>8,832</b>	<b>8,438</b>	<b>8,399</b>	<b>8,435</b>	<b>8,363</b>	<b>8,333</b>